

FOOT" 298500F

FIGURE 1

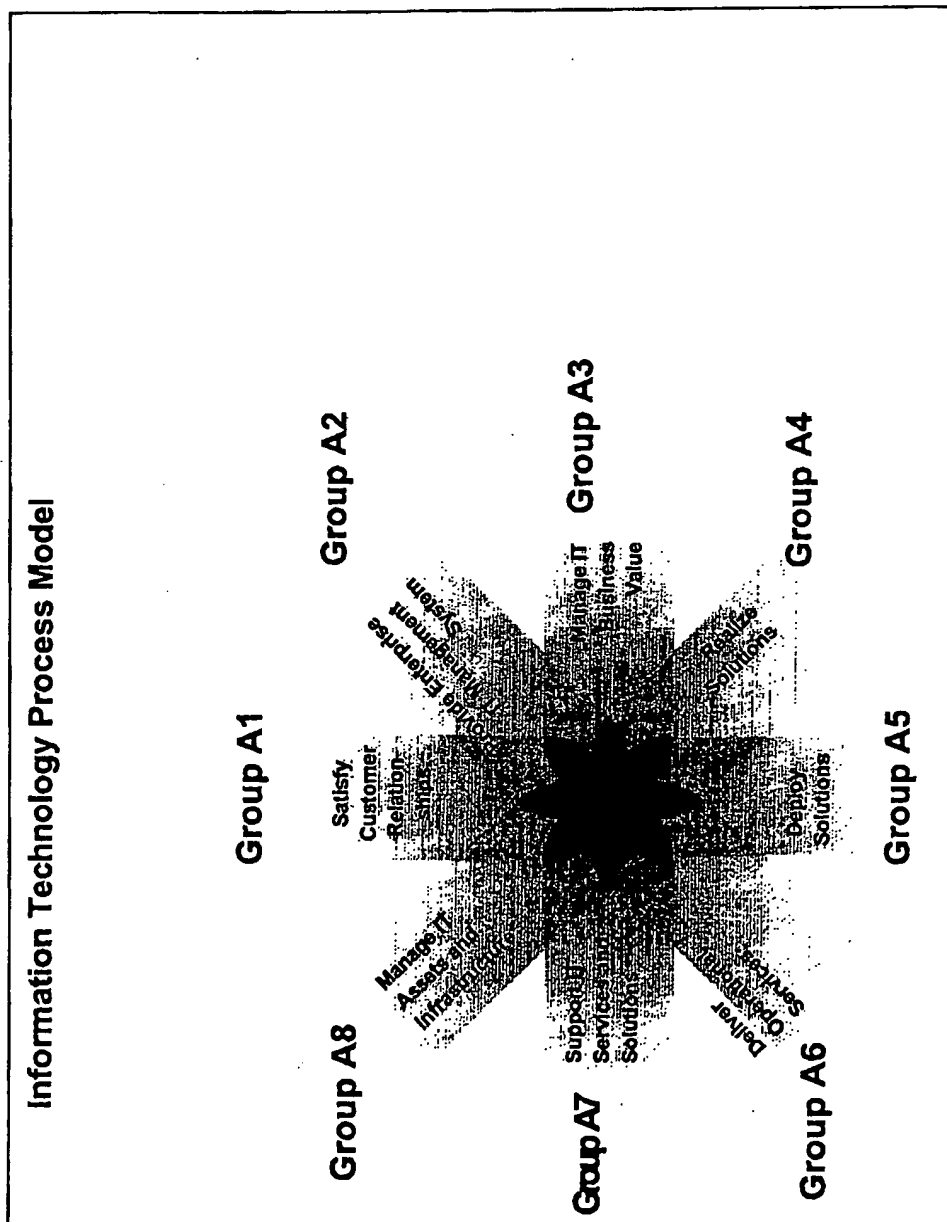


FIGURE 2

	e-Mail	ATM	Wire Transfer	Billing	Catalog	Billing	Component Value (sum of x's)
Mainframe	X	x		x	x	x	\$
Server 1	X						\$
Server 2		X	X			X	\$
Router 123		X	X				\$
Router 456	X			X			\$
PC 12345	X		X		X		\$
ATM 1		X					\$
DASD 123	X						\$
T1 432			X	X			\$
Printer15				X		X	\$
Service Value	\$1.15 each	\$1.50 each	1% of total transfer	\$1.20 each	Total Revenue	\$1.50	

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FIGURE 3

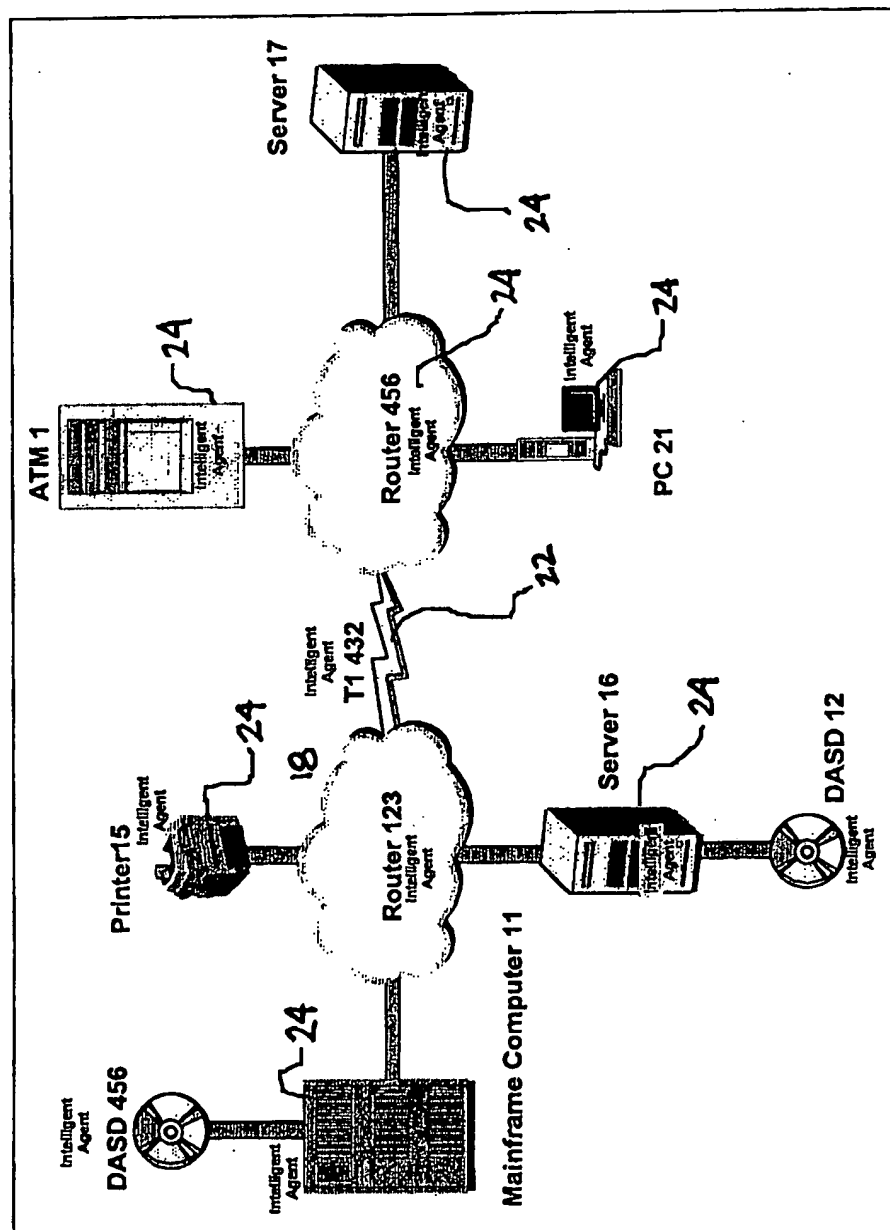


FIGURE 4

Transaction Type	Value per transaction	Number of Transactions	Total Value
ATM	\$1.50	5,000	\$7,500.00
e-mail	\$0.15	40,000	\$6,000.00
Wire Transfer #1	\$20,000.00	1	\$200.00
Wire Transfer #2	\$1,500,000.00	1	\$1,500.00
Catalog Order	\$372.86	1	\$372.86
On-time billing	\$1.50	7,000	\$10,500.00
Total Infrastructure			\$26,072.86

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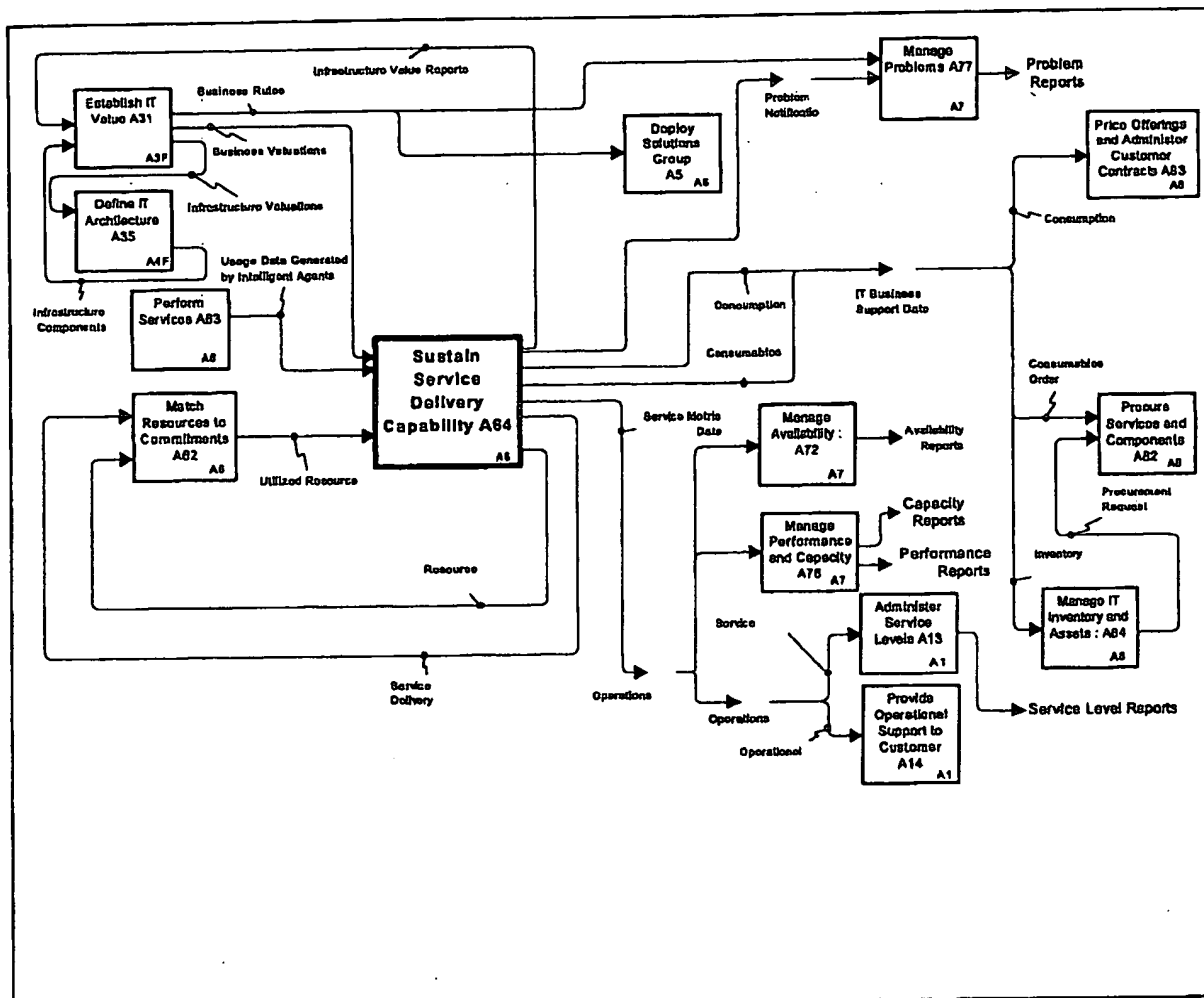


FIG. 5